



Round-up of crime and performance in 2013/14

- Exceptionally high demand from flooding, summer visitors and non-crime demand on police (e.g. missing persons)
- Overall crime levels broke even
- Serious acquisitive crime figures excellent
- Increase in domestic abuse and sexual offending – understanding the issue here
- Violent crime levels remain far too high – alcohol is a significant driver



PCCs Police & Crime Plan

- 6 priority areas identified:

- *To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime*
- *To reduce the crime and harm caused by the misuse of alcohol*
- *To make every penny count in protecting policing for the long term*
- *To promote an effective criminal justice system for our area, delivering a high quality service for victims, witnesses and society*
- *To deliver a high quality victim support service across our area*
- *To encourage and enable citizens and communities to play their part in tackling crime and making their communities safer.*



PCCs Performance Management Framework

Context:

- National debate about targets driving perverse behaviours
- National concern about police crime data integrity
- ONS withdrawal of national statistics kite-mark



**New, bold approach to Performance
Management in Devon & Cornwall**

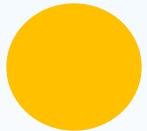


No Targets!

- 3 direction of travel attainment levels:



Generally satisfied with performance in this area, current good performance should be maintained



Some concerns about performance in this area – improvement in performance is expected



An area of significant concern – a transformation of performance is required



Performance measures

- Performance measures better defined to support improved dialogue and understanding
- Range of supporting information reviewed to inform PCC judgement of direction of travel and areas of focus
- Some metrics are still being developed

The background of the slide features a collage of police-related images. On the left, two officers in uniform walk towards the camera. In the top right, a white police car with 'POLICE' and 'Y652 FTA' on the front is visible. A large, faint crest of the Chief Constable is centered in the background. On the right, a smiling female officer in uniform is shown. At the bottom right, a male officer in uniform is talking to an elderly woman. The overall color scheme is a deep blue.

Chief Constable's Report

Crime & Performance
(With a focus on Plymouth)
8th May 2014

Priority 1: To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime

Victim Based Crime

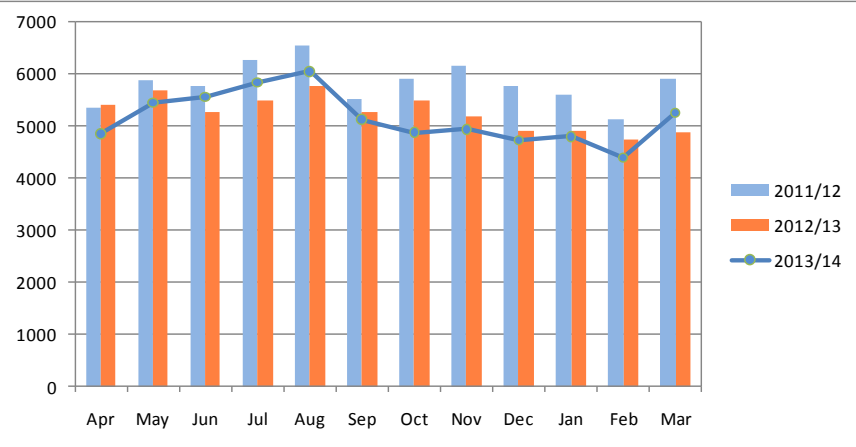


- Homicide
- Violence with injury
- Violence without injury
- Robbery
- Burglary Dwelling
- Burglary non-dwelling
- Vehicle offences
- Shoplifting
- Other theft
- Criminal damage
- which are not Domestic Abuse or Hate crimes

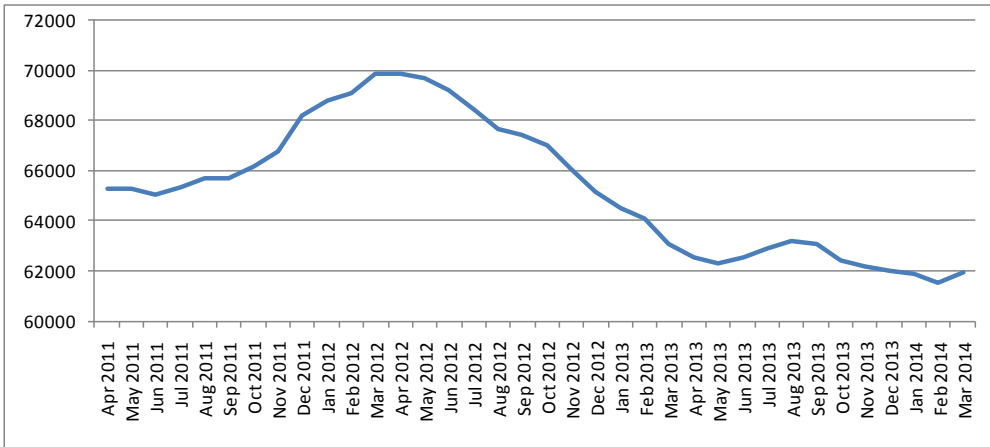
Attainment: Improvement in performance expected

- Long term reductions in acquisitive crime (burglary, robbery and vehicle crime)
- Lowest levels recorded and low levels nationally.
- Performance challenge around theft – including shoplifting (national trend)

Monthly Comparisons



12 Month Rolling Trend Over Time



Priority 1: To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime

Victim Based Crime - Plymouth

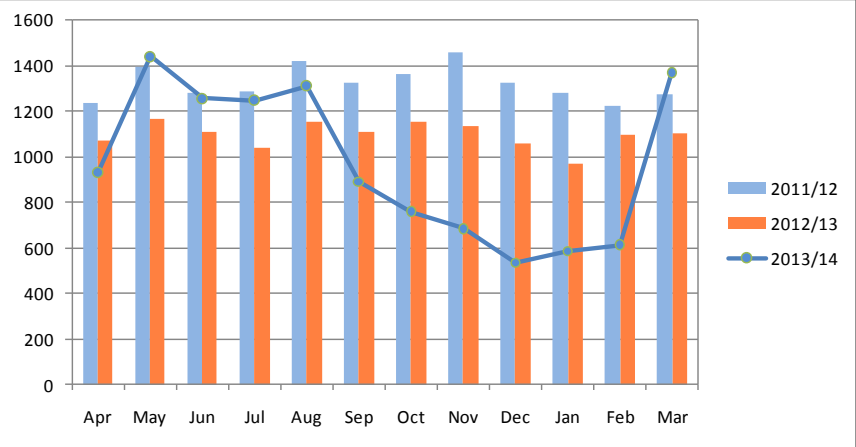


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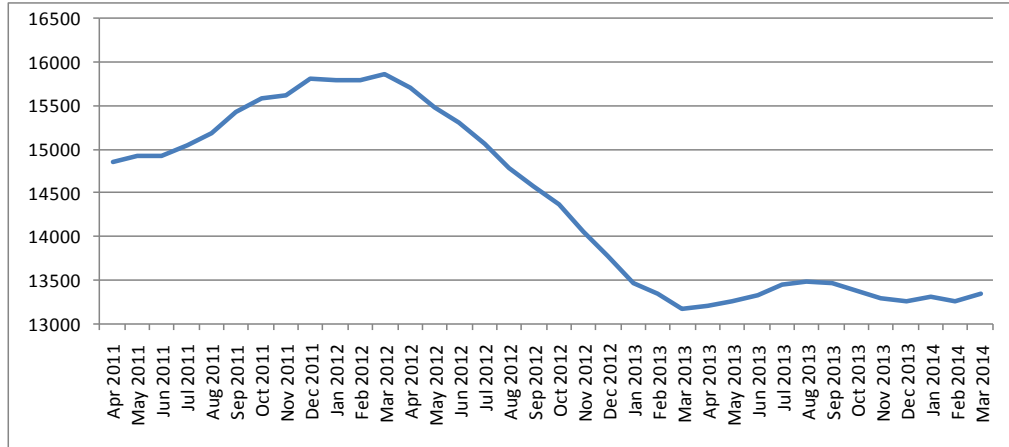
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- Long term reductions in acquisitive crime (burglary, robbery and vehicle crime)
- Performance challenge: Theft – including shoplifting

Monthly Comparisons



12 Month Rolling Trend Over Time



Priority 1: To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime

Domestic Abuse Non-Crime Incidents and Crimes

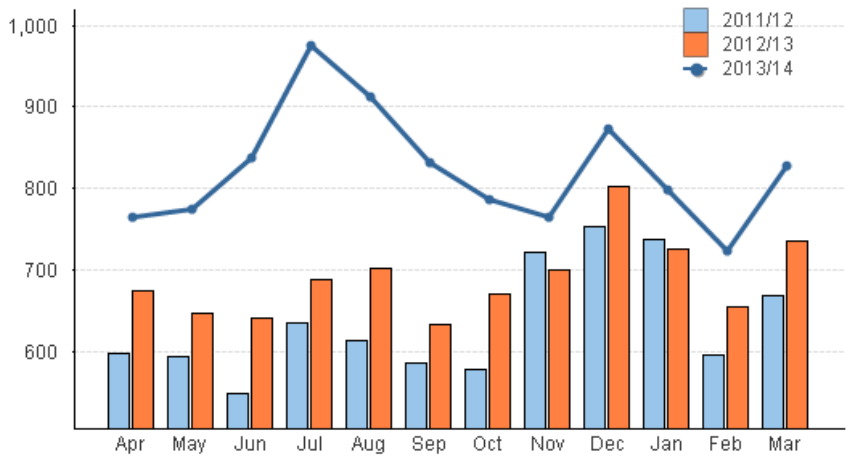


Recorded domestic abuse crime (all crime types) and domestic abuse non-crime incidents. Individual crimes and incidents are flagged at source as to whether they are also Domestic Abuse.

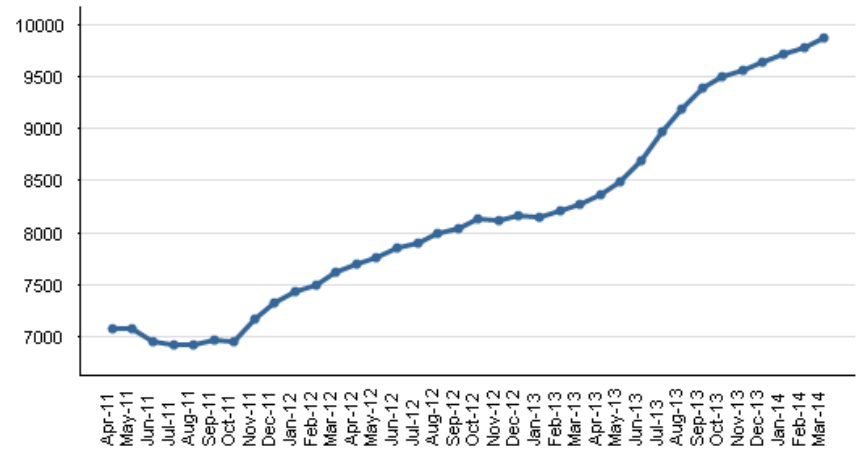
Attainment: Increased public confidence to report

- Crime levels increasing over time – but to support attainment measure Outcome Framework being developed – with addition information being developed around repeat victimisation and victim satisfaction
- HMIC Inspection published and being acted upon
- Action plan developed and monitored via Strategic Board
- Safeguarding project in Force being piloted May 2014

Monthly Comparisons



12 Month Rolling Trend Over Time



Priority 1: To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime

Domestic Abuse Non-Crime Incidents and Crimes - Plymouth

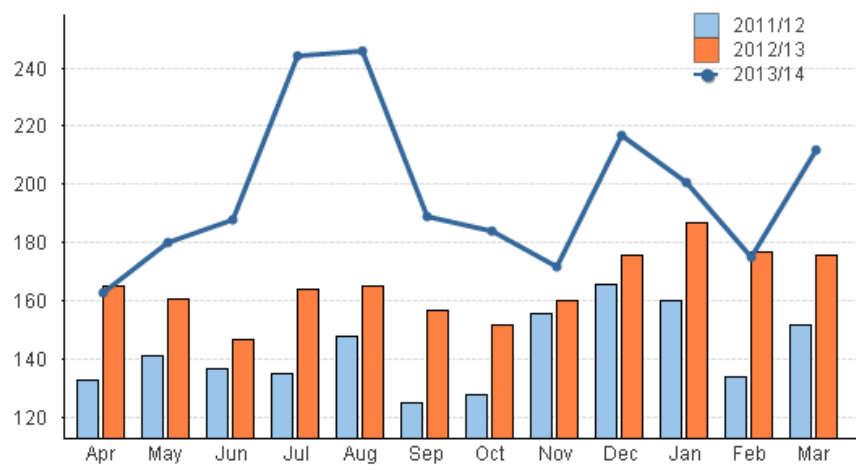


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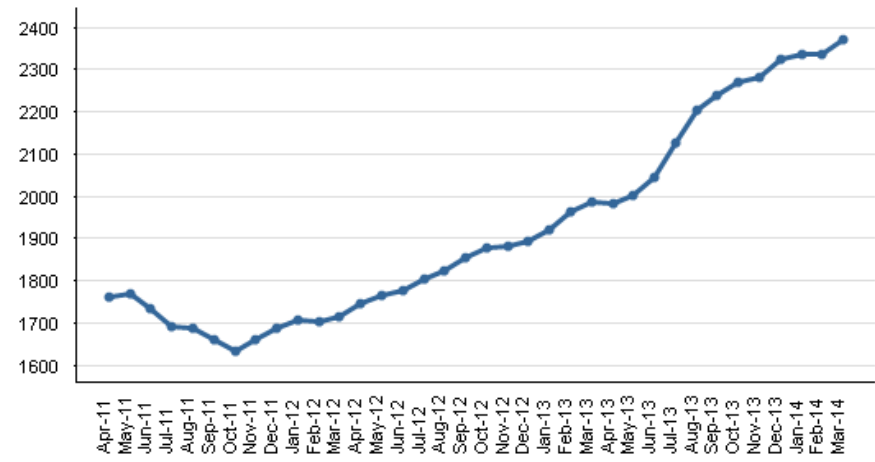
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Monthly Comparisons



12 Month Rolling Trend Over Time



Rape and Other Sexual Offences

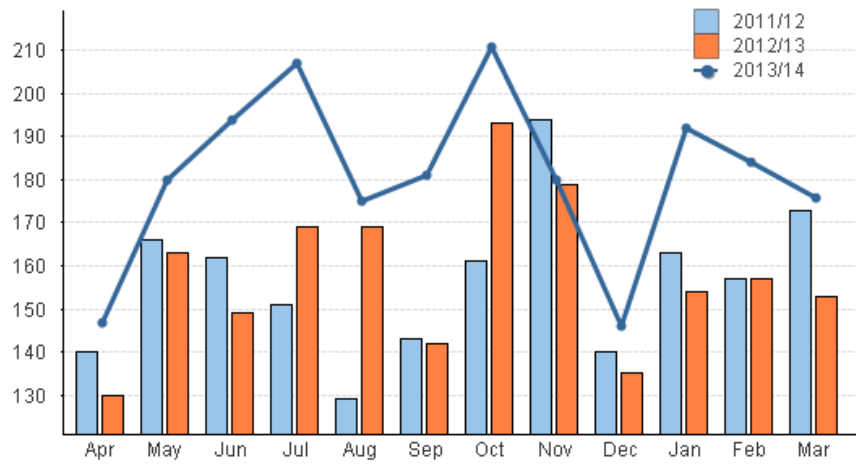


Rape and other sexual offences (including domestic abuse)

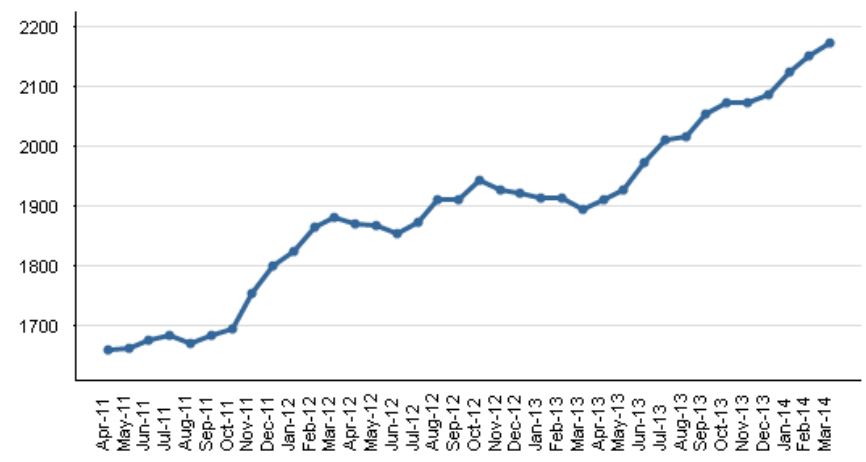
Attainment: Increased public confidence to report

- Crime levels increasing over time – but to support attainment measure Outcome Framework being developed – with addition information being developed around victim satisfaction
- Impact of Historic and Current Reporting has been analysed
- Action plan developed and monitored via Strategic Board
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Monthly Comparisons



12 Month Rolling Trend Over Time



Rape and Other Sexual Offences - Plymouth

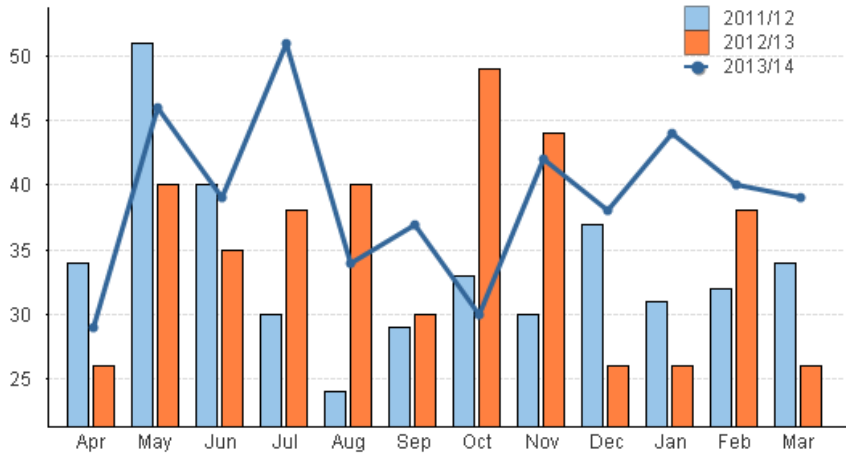


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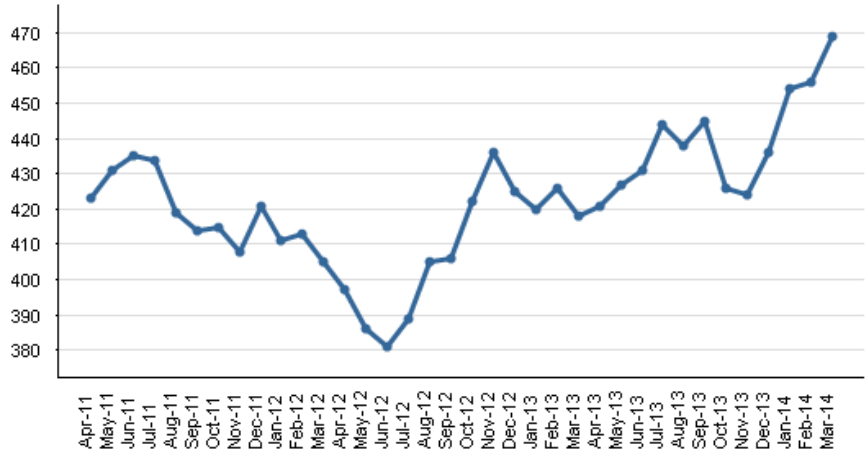
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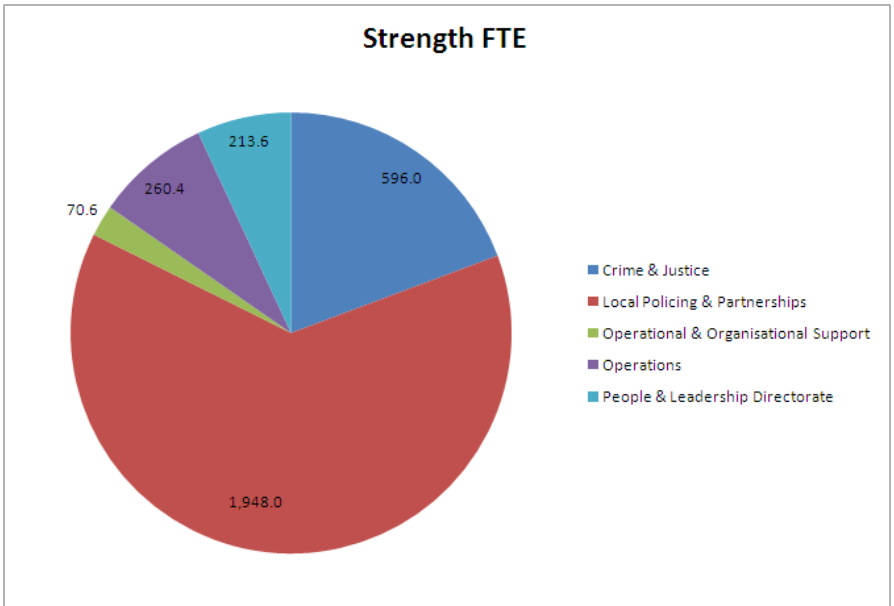
12 Month Rolling Trend Over Time



Priority 1: To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime

Police Officer Establishment (over 3000)

Attainment: Current good performance should be maintained



On 5th May 2013 there were 3090.6 FTE officers

Note: Does not include Career Breaks nor Secondments

- There are:
- 36 officers on maternity leave (1.1% of officers)
- 147 officers on R&R (4.6% of officers)
- 141 officers currently absent (4.4% of officers)

Additional to the 3090.6 total above we have 21 on secondment (including for example Air Support, Counter terrorism, HMIC) and 12.7 on career breaks

Violence Against the Person Offences

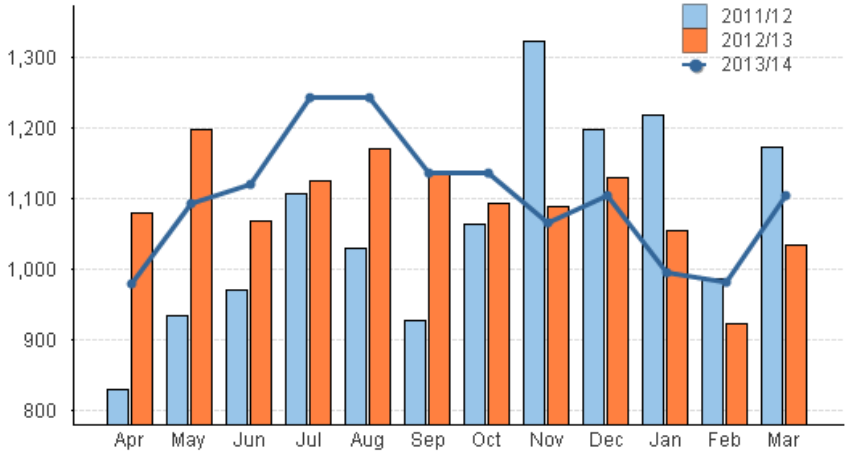


- Homicide
- Violence with injury
- Violence without injury
- (All excluding domestic abuse offences)

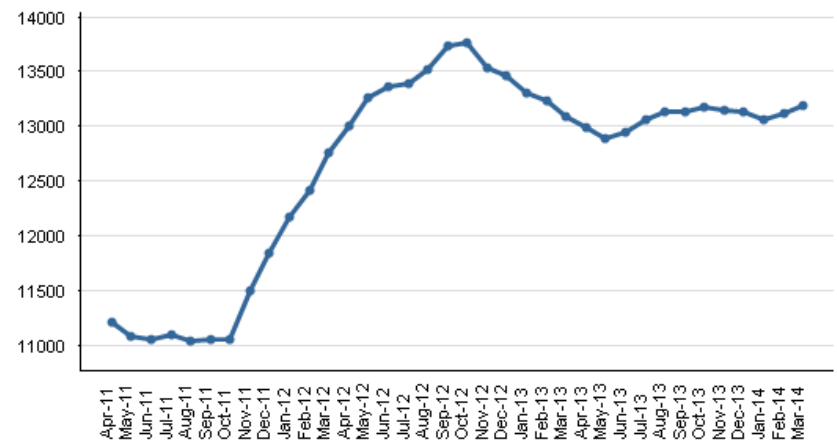
Attainment: Transformation of performance is required

Geography	Recorded Crimes 12 Months to 27/04/14	Per 1000 Population	Recorded Crimes 12 Months to 27/04/13	Per 1000 Population
West Cornwall LPA	1897	7.2	1861	7.0
East Cornwall LPA	1890	6.9	1877	6.8
Cornwall & Isles of Scilly	3787	7.0	3738	6.9
Plymouth LPA	3160	12.2	3056	11.8
South Devon LPA	2726	8.0	2600	7.6
Exeter, East & Mid Devon LPA	2196	6.6	2264	6.8
North & West Devon LPA	1397	6.6	1349	6.3
Devon	6319	7.1	6213	7.0
Force	13,266	7.9	13,007	7.7

Monthly Comparisons



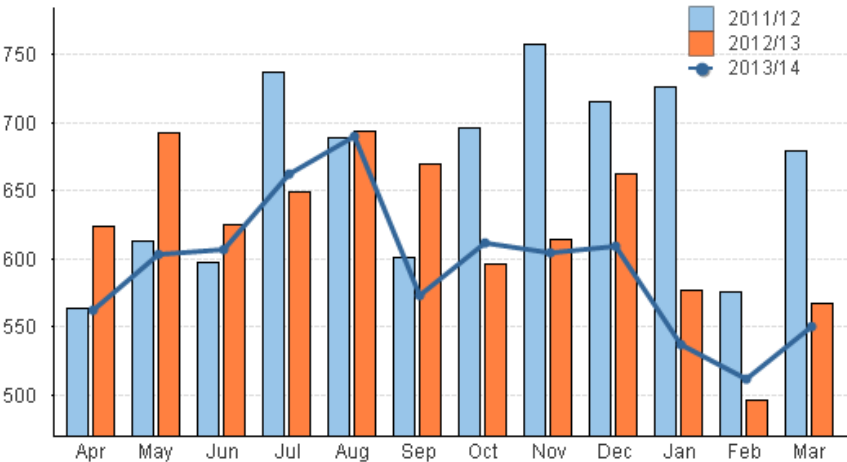
12 Month Rolling Trend Over Time



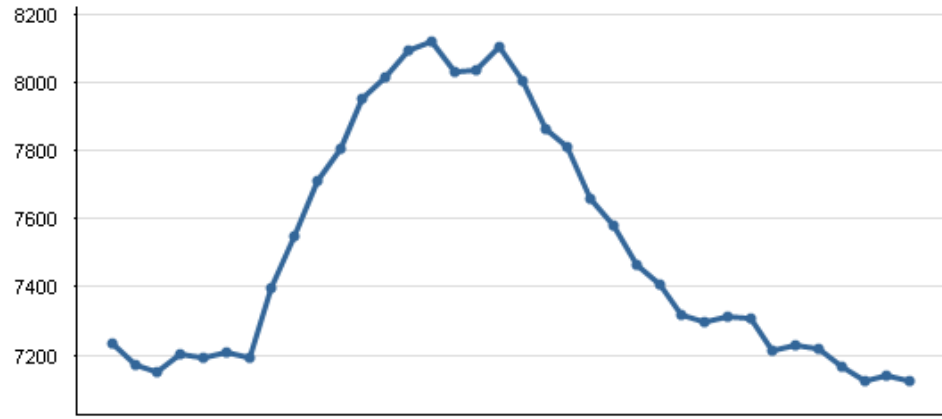
Violence Types

Violence With Injury (Not DA)

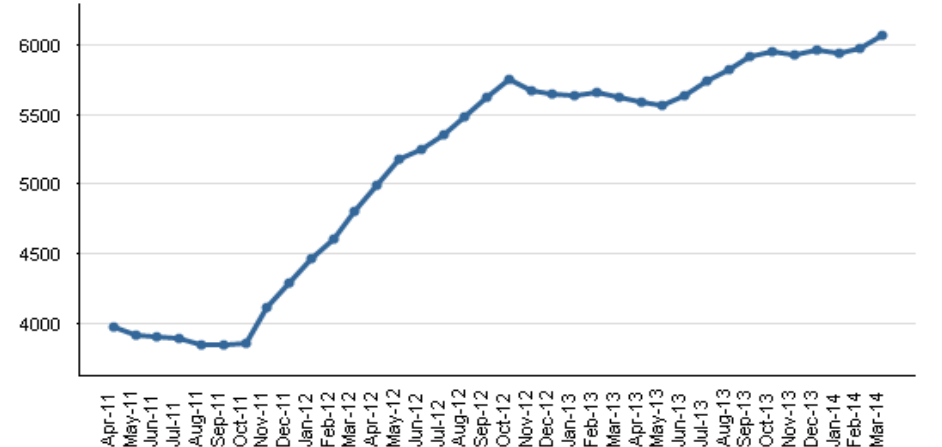
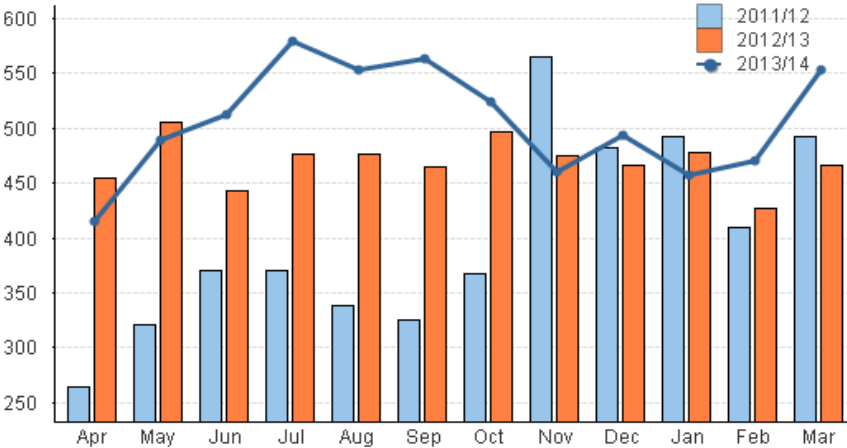
Monthly Comparisons



12 Month Rolling Trend Over Time



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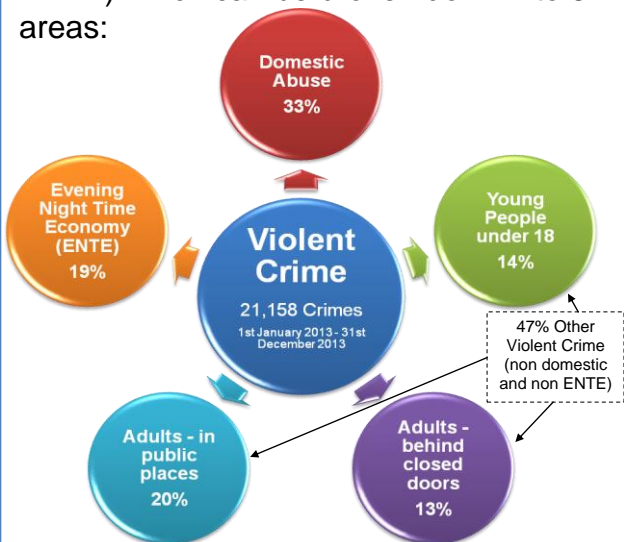
Violence: what is known

Indicative Themes

Not Protectively Marked | FOIA - OPEN

What is it?

33% Domestic Abuse, 19% ENTE & 47% other violent crime (non domestic and non ENTE) which can be broken down into 3 areas:



Volume by Crime types

Violent crime accounts for approx 24.5% of total crime

Overall Violent against the person has an increasing trend (7.6% compared to previous 12 months) this is attributable to:

- 2.0% increase in Violence without injury
- 14.0% increase in Violence with injury
- 17 homicides (30.8% increase)

36.8% of Violence Against the Person is attributable to Domestic Abuse crime (which has seen a 21.8% increase)

When does it occur?

Peak days: Friday night, Saturday night and Sunday morning (late evening particularly Saturday night into Sunday morning)

Peak time of day: 00.00-00.59, 01.00-01.59 and 15.00-15.59

Seasonality: July, August, December, (varies by crime type)

65% of Young People (under 18yrs) violent crimes occur during school holidays and 35% within school term time

Victim Profile

- Males aged 18-25 with the exception of Domestic Abuse, Rape/sexual offences where victims are females aged 18-25. Peak ages varies across each crime type.

Victim's are 80.6% satisfied with their whole experience of the police.

Victims have lower levels of satisfaction with the arrival time, actions taken, progress and investigation.

Offender Profile

- Males aged 18-25
- Peak age 18

Peak ages variation on crime offences:

- 14/15 – Young people Under 18
- 18 – Adults behind closed doors
- 20/21 – Domestic Abuse (young persons)
- 22 - Adults in public places

Where does it occur?

Predominately urban areas

Top locations: Plymouth & South Devon LPA particularly Torbay area. Other high sectors are Camborne and Barnstaple

Top venues: Town centres are hotspots
Street/highway/Road
Dwelling House
Pub, HS or LIC CLB
Flat/Bedsit
Nightclub
Parks

Violence Against the Person Offences - Plymouth



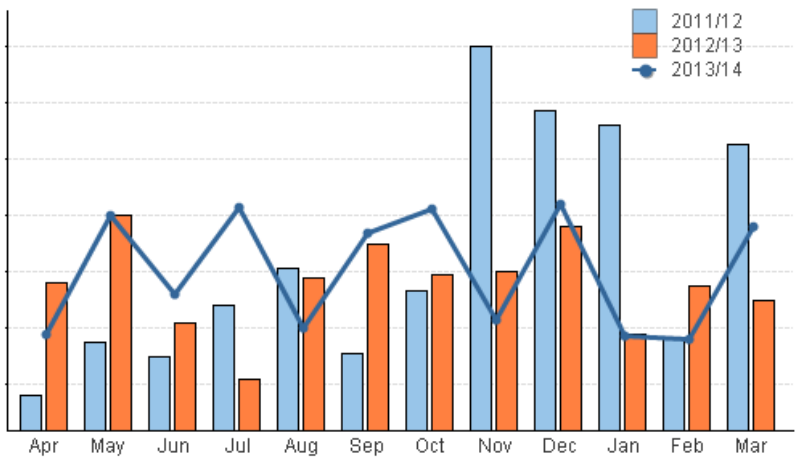
Homicide
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 (All excluding domestic abuse offences)

Attainment: Transformation of performance is required

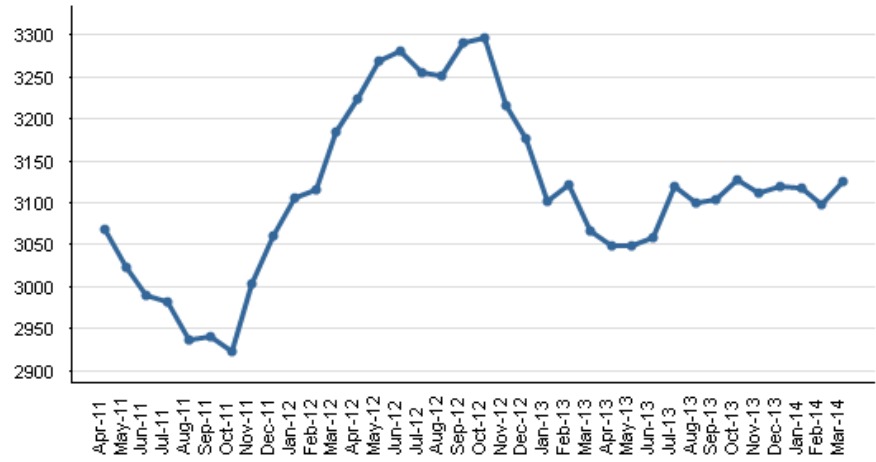
2013/14 % change over 12 Months (Total crimes in brackets)

Sector	Violence Against the Person (Non DA)	Violence With Injury (Non DA)	Violence Without Injury (Non DA)
Plymouth North & East Sector	9.4% (756)	-5.0% (358)	26.8% (398)
Plymouth Central Sector	-2.6% (673)	-9.1% (389)	8.0% (284)
Plymouth South Sector	3.1% (970)	5.3% (593)	-0.3% (377)
Plymouth West & Devonport Sec	-2.2% (727)	-6.4% (382)	3.0% (345)
Total	2.0% (3128)	-3.0% (1722)	9.0% (1406)

Monthly Comparisons



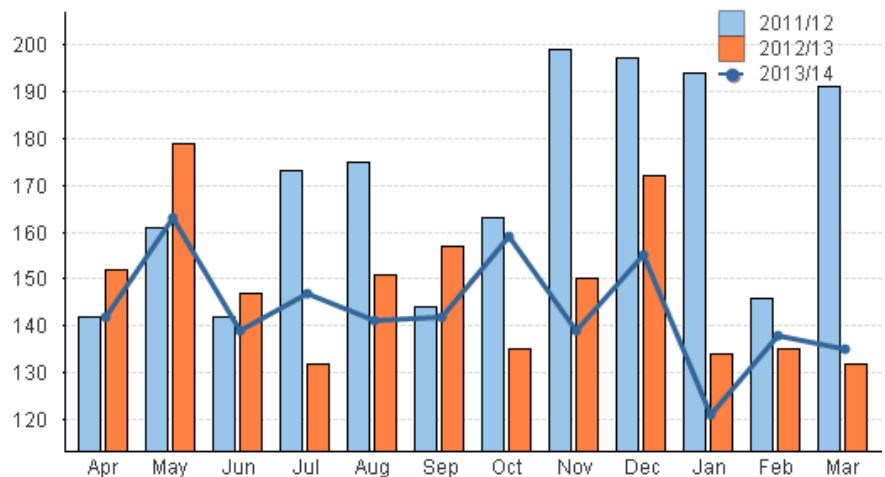
12 Month Rolling Trend Over Time



Violence Types - Plymouth

Violence With Injury (Non DA)

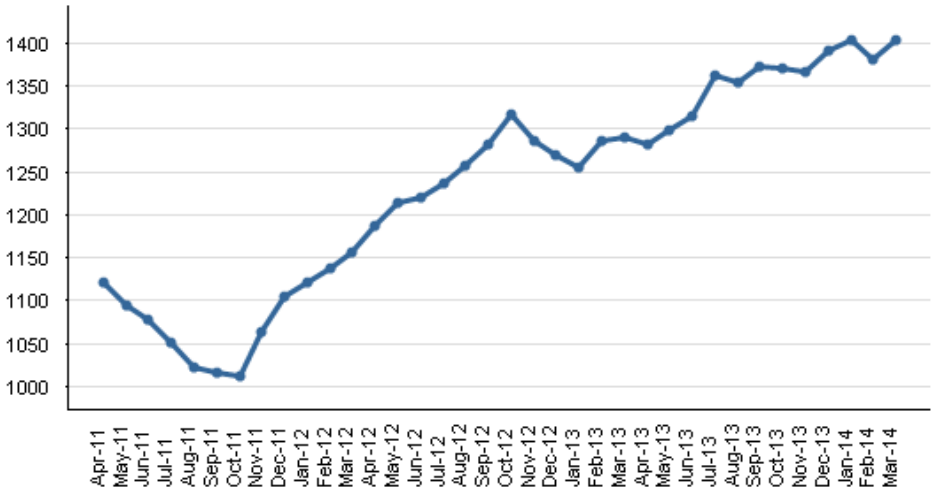
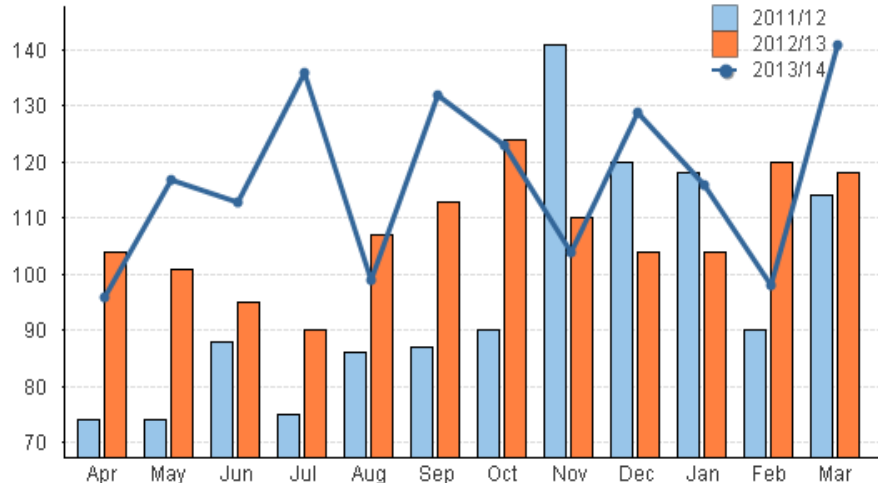
Monthly Comparisons



12 Month Rolling Trend Over Time



Violence Without Injury (Non DA)



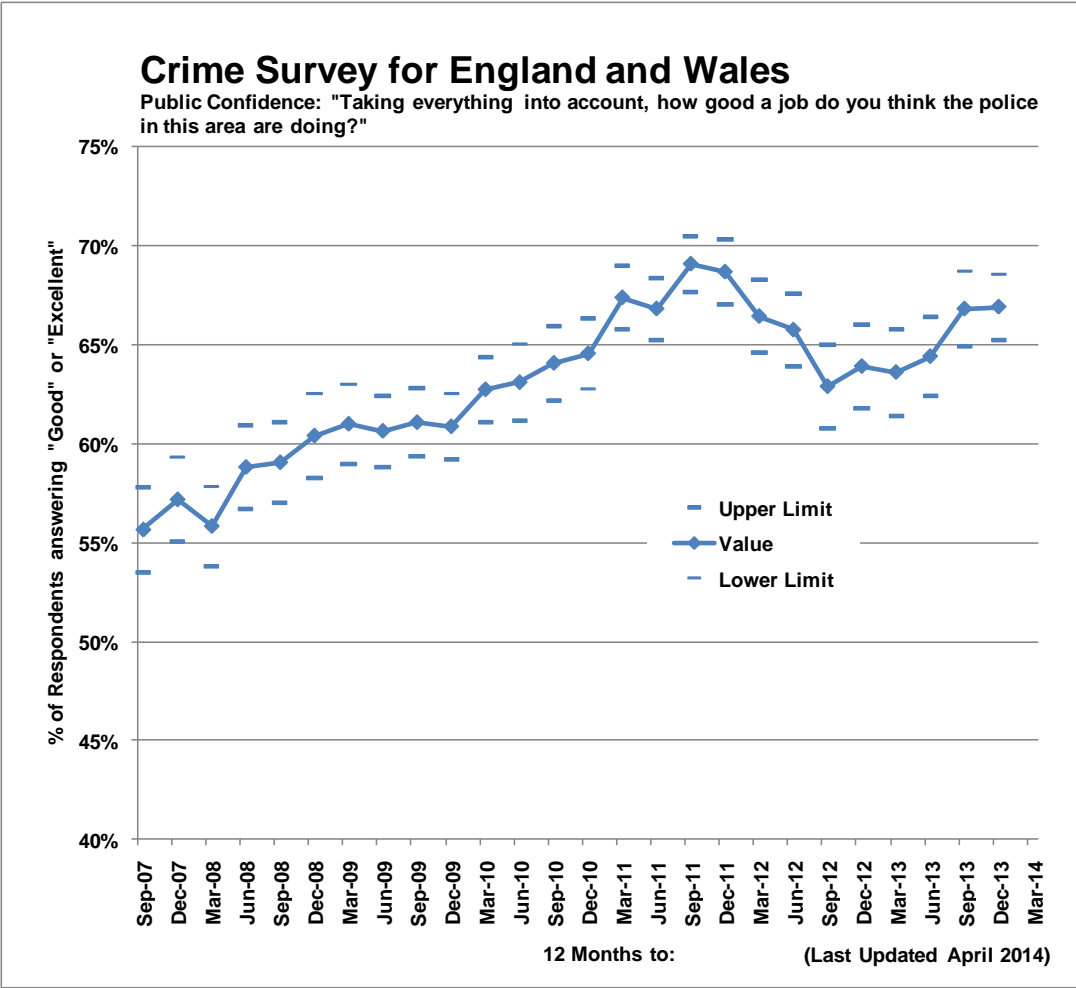
Public Confidence



Taken from the Crime Survey for England and Wales question:
 "Taking everything into account, how good a job do you think the police in this area are doing?"

Attainment: Current good performance should be maintained

- Compared to the previous set of results, the percentage has increased by 01%pts and relative to all forces in England & Wales the Force is ranked 8th (a decrease of 1 place compared to September 2013 results).
- Compared to the same period a year earlier, the percentage level is not statistically significantly different.



Secondary Measure: Outcomes

- New National Framework for Outcomes
- Expanded list to 18 outcomes for each crime recorded
- Nationally developed to further understand levels of outcomes for crime (previously we had detected and undetected crimes)
- Implemented for crimes recorded from April 1st
- Will take a number of months to gather sufficient information for analysis.
- There are 18 outcomes (as shown on right), plus crimes which are currently “live” which will still have an investigation ongoing.
- Comparison across crimes and geography will be required to assess level of performance being achieved.

- Charged/Summons (1)
- Youth Caution (2)
- Adult Caution (3)
- Taken into Consideration (4)
- Offender has Died (5)
- Penalty Notice for Disorder (6)
- Cannabis Warning (7)
- Community Resolution (8)
- Public Interest CPS (9)
- Public Interest Police (10)
- Prosecution Prevented - Suspect Under Age (11)
- Prosecution Prevented - Suspect too ill (12)
- Prosecution Prevented - Victim too ill (13)
- Evidential Difficulties Victim Based (14)
- Suspect Identified - Victim Support but evidential difficulties (15)
- Suspect Identified - victim doesn't support and evidential difficulties (16)
- Prosecution Time Limit Expired (17)
- Investigation Complete (18)
- Investigation Ongoing

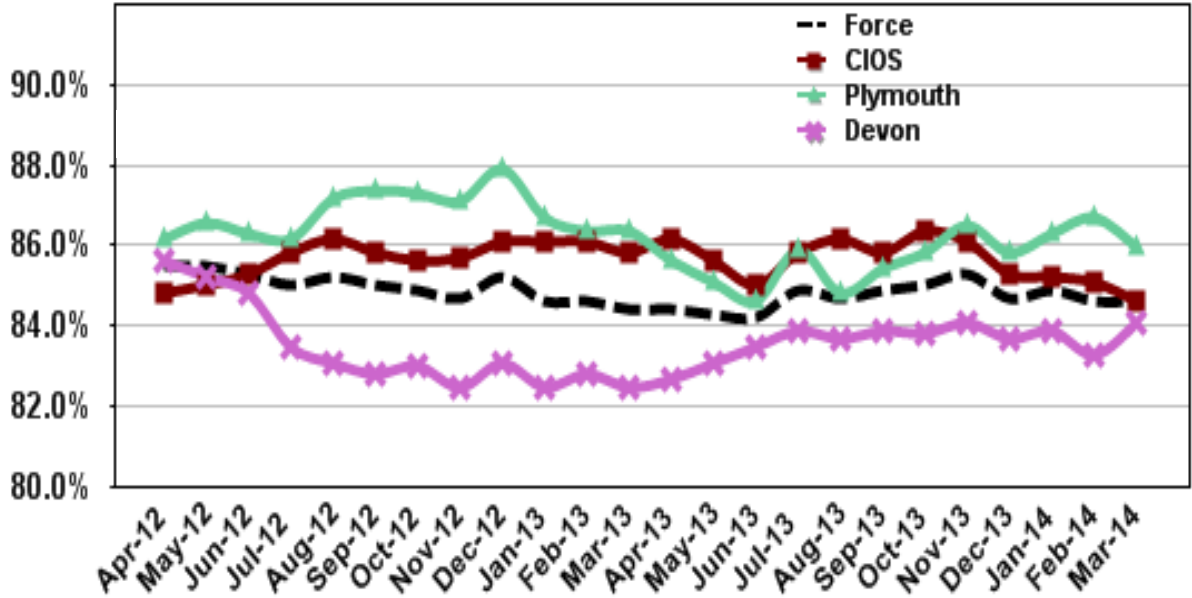
Victim satisfaction



Force survey of victims of burglary dwelling, vehicle offences and violent offence. Sample size set by Home Office. In total 2,116 victims responded in 2013/14

Attainment: Improvement in performance expected

- Overall Satisfaction: 84.6%
- Burglary Satisfaction: 89.2%
- Vehicle Crime Satisfaction: 84.1%
- Violence Satisfaction: 80.6%
- National Results vary from 91% to 71%
- Survey Results have confidence interval of +/- 1.5% at Force level



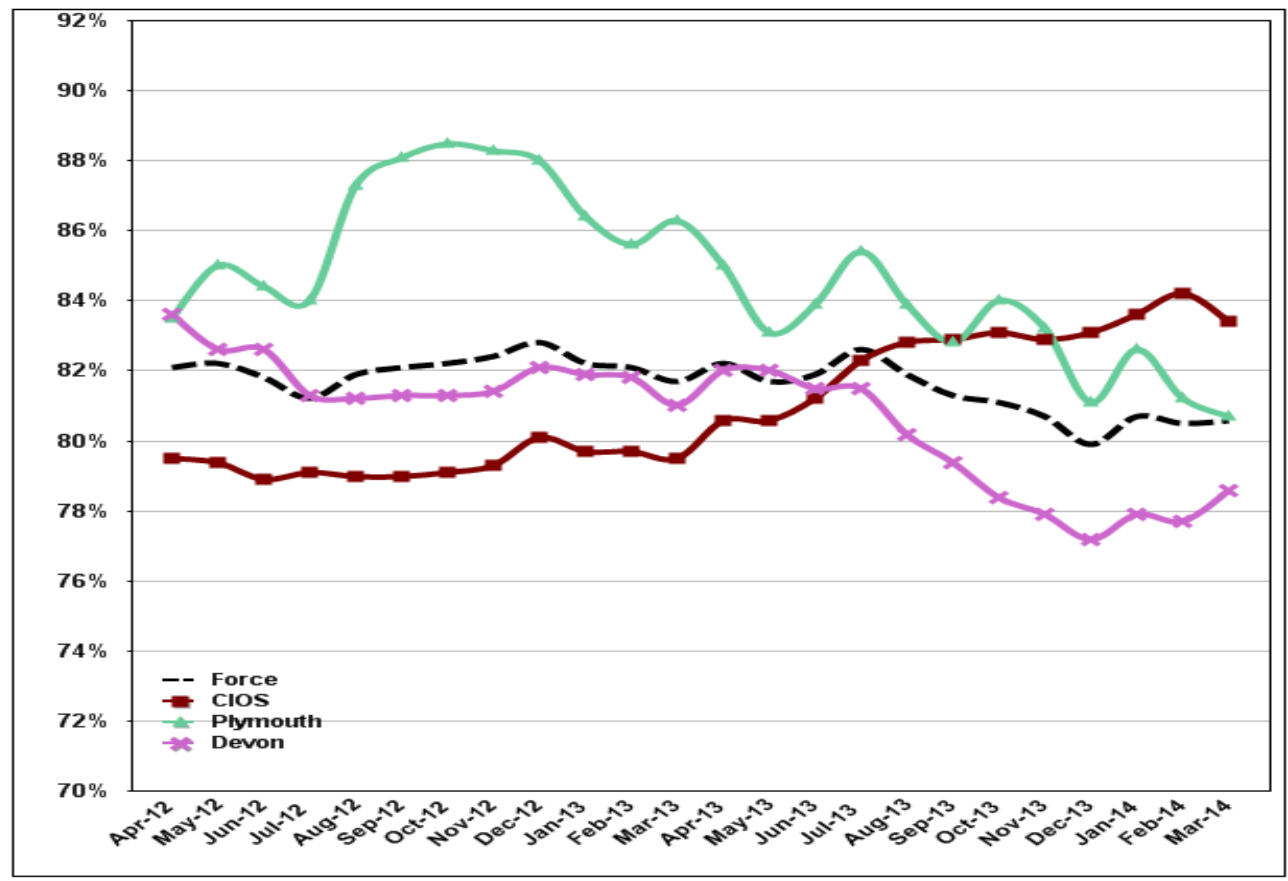
Victim Satisfaction – Violent Crime

Secondary Measure

Attainment: Improvement in performance expected

Force - Satisfaction level 80.6%
Confidence Interval (Force): +- 2.2%

12 Month Rolling Trend Over Time



Hours of service provided by Special Constables

Attainment: Improvement in performance expected

The aim is to deliver at least 150,000 duty hours per year, distributed across the Force area.

Data was formally recorded on Dutysheet (national recording tool) from May 2012, prior to which timesheets were held locally and not consistently monitored or managed.

The table below provides the hours of service recorded for the most current 12 month period that is available, namely 1st March 2013 to 31st March 2014.

The averages are based on the total Special Constabulary strength being available for and undertaking duties and are purely for indicative purposes.

Special Constabulary	31st December:					31st March
	2009	2010	2011	2012	2013	2014
Specials Strength	585	612	673	595	525	627
Hours (12 mths to Feb.2014)	Operational Duties					84692
	Non-Operational Duties					10659
	Training					10835
	Total Hours					106186
	% Training					10.2%
Avg Hours Worked (Year)					169	
Avg Hours Worked (Month)					14	

