



## AGENDA NO: 23a

### INDEPENDENT AUDIT COMMITTEE – 02 APRIL 2019

### DEVON, CORNWALL & THE ISLES OF SCILLY COMMISSIONING INTENTIONS PLAN 2019/20

### REPORT BY NICOLA ALLEN

### PURPOSE OF THE REPORT

*This paper provides an update to the Independent Audit Committee on the Police & Crime Commissioner's (PCC) Commissioning Intentions Plan for 2019-2020.*

#### 1. INTRODUCTION

1.1 The PCC's first Commissioning Intentions Plan was published in January 2017 to accompany the Police and Crime Plan 2017-2020 'Safe, resilient and connected communities'. The Commissioning Intentions Plan is reviewed annually as part of the budgetary process.

#### 2. THE PLAN

2.1 The PCC Commissioning Intentions Plan 2019-2020 is attached to this report as Appendix A. This plan was presented to the Devon and Cornwall Police and Crime Panel on 8<sup>th</sup> February 2019 for consideration as part of the report covering the Proposed Precept, Budget and Medium Term Financial Strategy (MTFS) 2019/20 - 2022/23.

2.2 The plan sets out the Commissioner's proposals for commissioning and grant making for 2019-2020 and builds upon the 2018-2020 Plan that was submitted to the Police and Crime Panel in February 2018.

2.3 The Commissioner remains committed to working with Community Safety Partnerships (CSP) and has retained and strengthened this relationship. The Commissioner has also included in this year's plan her intentions regarding CCTV investment, business crime and road safety in order to improve transparency over these police and crime plan led investments.

- 2.4 In 2018 the Commissioner provided £50,000 to Cornwall CSP to support the development of the safer towns network through delivery seed funding for each of the 10 safer towns. For 2019-2020 the Commissioner is keen to explore ways in which it could provide similar support for local town based initiatives in Devon and has made a small allowance in the Plan to support that work.

### **3. CONCLUSION**

- 3.1 The annual commissioning intentions plan will be published on the website. This process is intended to increase transparency around the commissioning process.

### **4. RECOMMENDATIONS**

- 4.1 Members are asked to note the report.

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