



AGENDA NO: 15

INDEPENDENT AUDIT COMMITTEE – 11 SEPTEMBER 2019

HMICFRS VALUE FOR MONEY PROFILES 2018

REPORT BY NEAL BUTTERWORTH, ALLIANCE HEAD OF FINANCE

PURPOSE OF THE REPORT

The purpose of this report is to provide members with an overview of the 2018 Value for Money Profiles relating to Dorset Police and Devon & Cornwall Police.

1. INTRODUCTION

- 1.1. Each year the HMICFRS produces information relating to performance and spending of all police forces as 'Value for Money Profiles' (Vfm Profiles). Until 2017 these Vfm Profiles were produced as standalone documents for each Force. With effect from 2018, the Vfm Profiles were produced as an interactive 'dashboard' on the HMICFRS website.
- 1.2. The Vfm Profiles compare each Force with its Most Similar Group of Forces (MSG). The MSG for each Force is shown below

Devon & Cornwall Police MSG	Dorset Police MSG
Norfolk	Cambridgeshire
North Wales	Gloucestershire
North Yorkshire	Surrey
Suffolk	Sussex
Warwickshire	Thames Valley
West Mercia	Warwickshire
Wiltshire	West Mercia

- 1.3. A link to the HMICFRS website is provided [here](https://www.justiceinspectorates.gov.uk/hmicfrs/our-work/article/value-for-money-inspections/value-for-money-profiles/value-for-money-dashboards/).
(<https://www.justiceinspectorates.gov.uk/hmicfrs/our-work/article/value-for-money-inspections/value-for-money-profiles/value-for-money-dashboards/>)

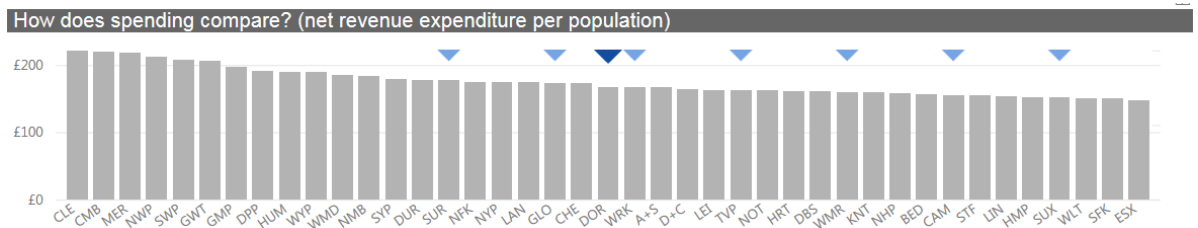
- 1.4. This report sets out key tables for each Force for information using extracts from the HMICFRS website.
- 1.5. The 2019 VfM Profiles are expected to be released in November 2019.

2. KEY INFORMATION

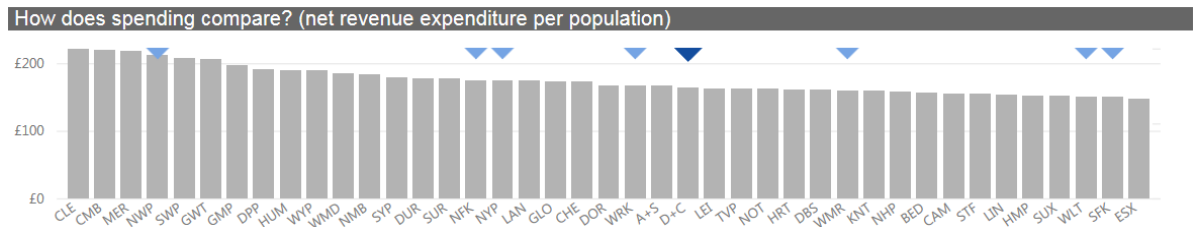
- 2.1. The following charts are taken directly from the HMICFRS Value for Money Dashboards on the website. As in previous years, the information does not directly provide answers to differences in levels of spend / crime / workforce, but rather provides a basis on which to raise questions. As such, no analysis is provided for the following charts.
- 2.2. The VfM Profiles are used internally to evidence relative spend in business cases and similar, and to provide information on which to challenge spend.

2.3. Net Revenue Expenditure per Population

Dorset Police



Devon & Cornwall Police

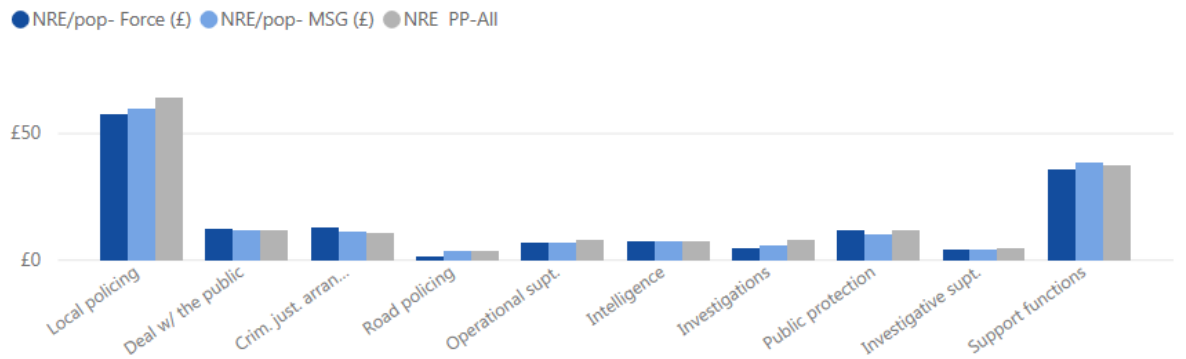


2.4. Spend by Function

Dorset Police

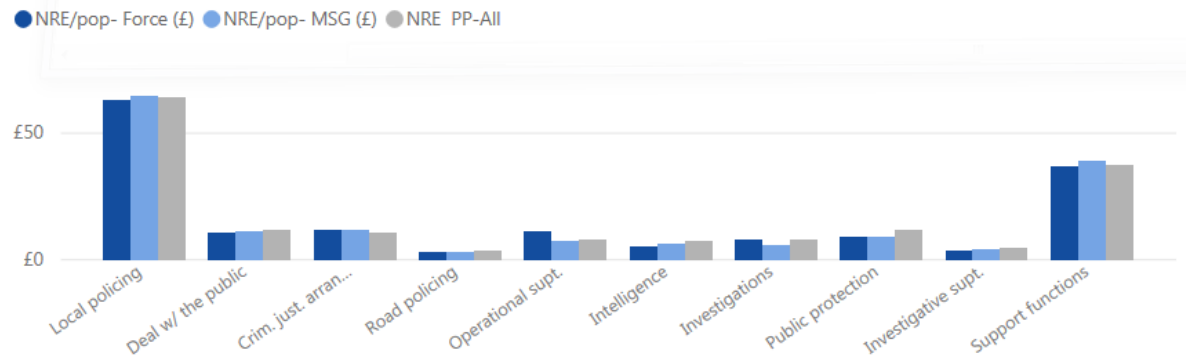
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FOIA – Open

How does spend compare - by POA Objective (net revenue expenditure per population)



Devon & Cornwall Police

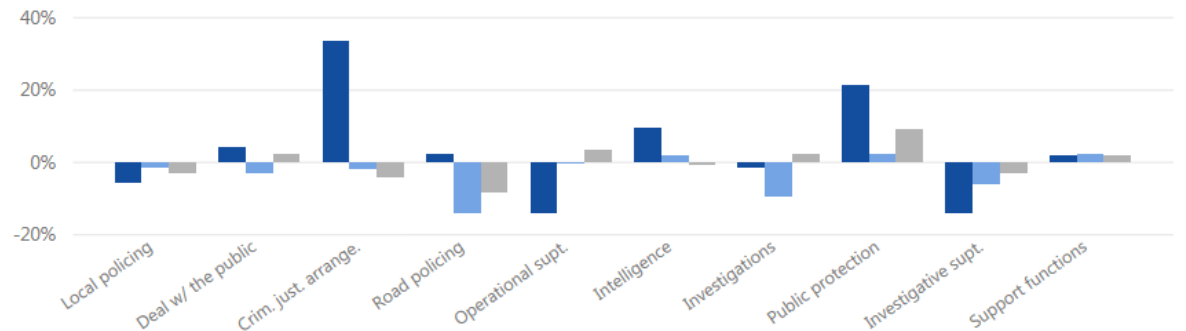
How does spend compare - by POA Objective (net revenue expenditure per population)



2.5. Spending Change Over Time

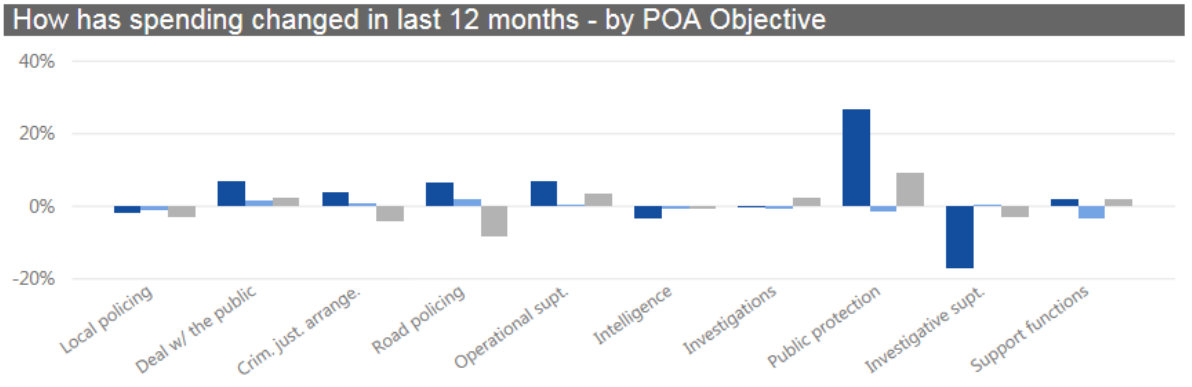
Dorset Police

How has spending changed in last 12 months - by POA Objective



Devon & Cornwall Police

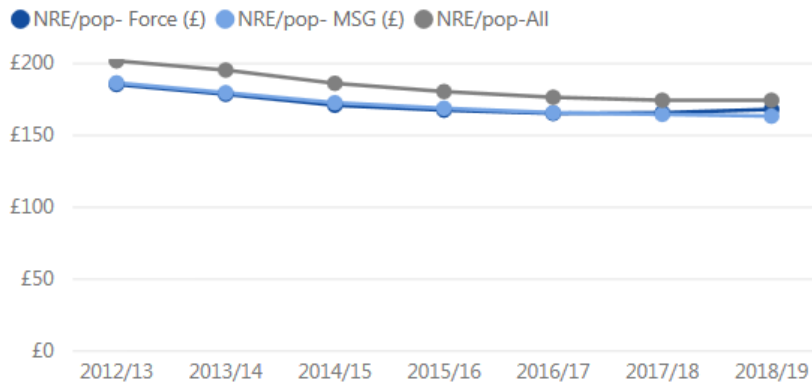
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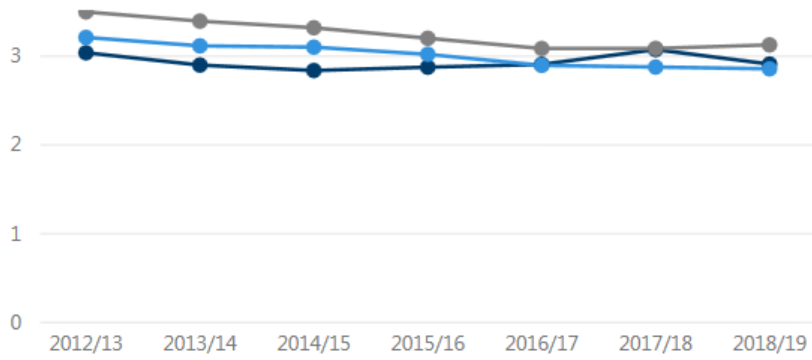
2.6. Long Term Spending and Workforce Change

Dorset Police

How has spending changed - long term



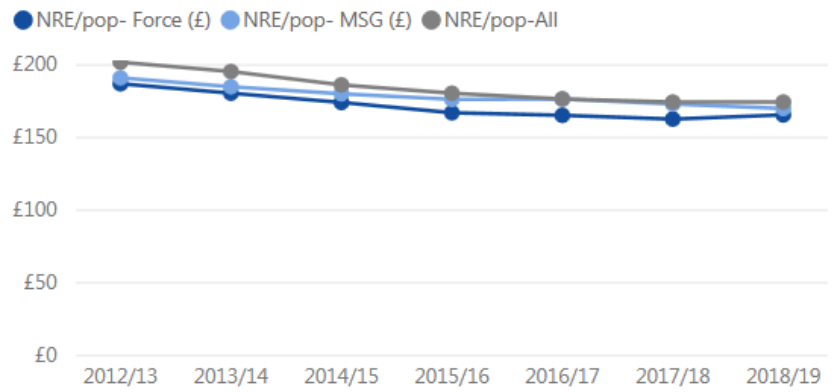
How has staffing changed - long term (FTE per 1,000 po...)



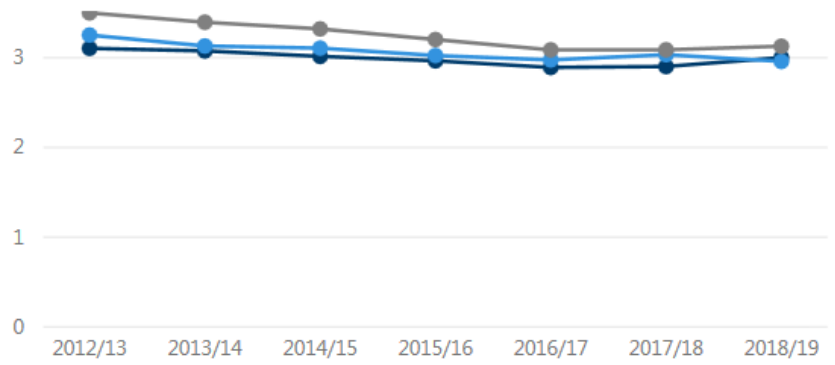
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Devon & Cornwall Police

How has spending changed - long term



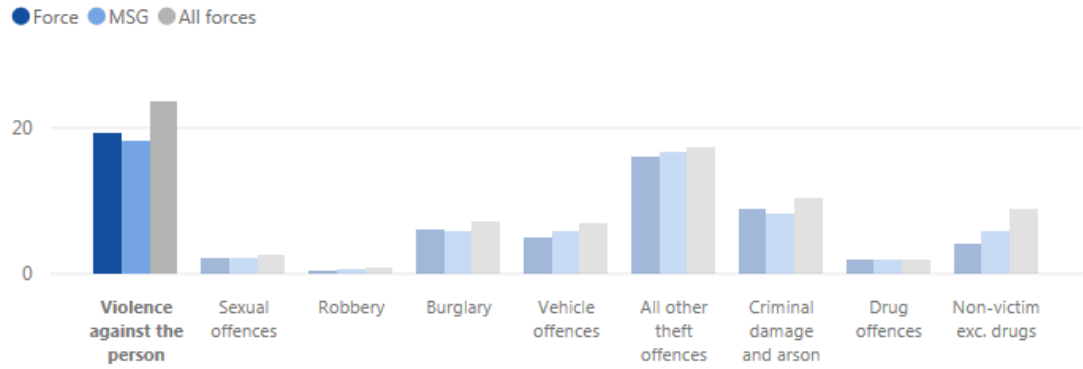
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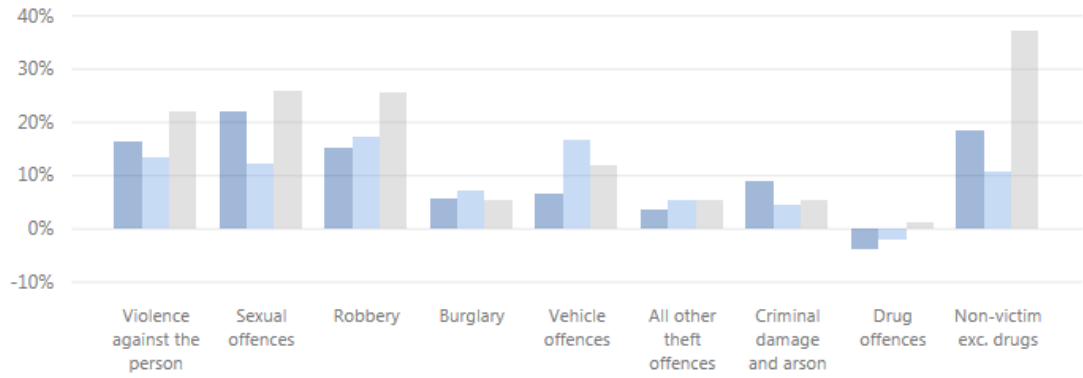
2.7. Crime Levels

Dorset Police

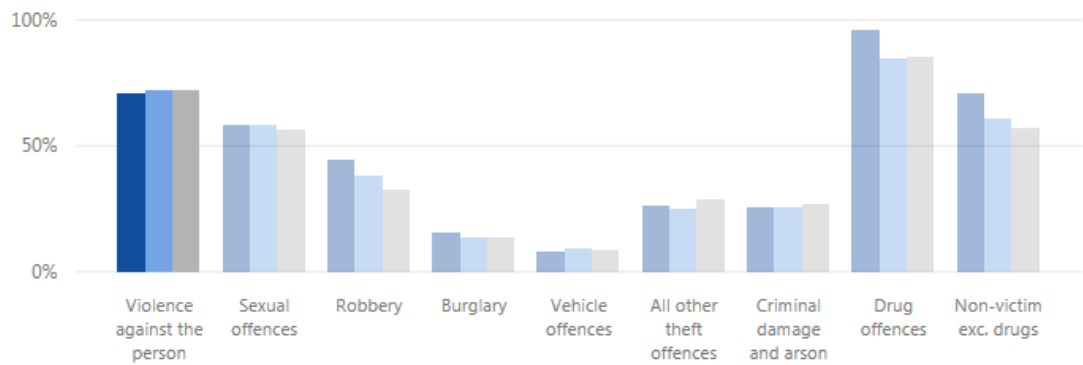
Are crime levels high/low (crime per 1,000 population)



How are crime levels changing (% change in last year)



Are crimes suspects identified (% with suspect identified)

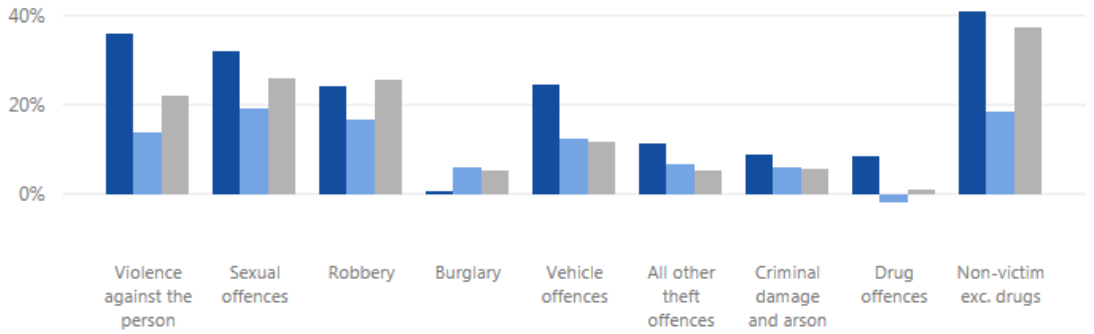


Devon & Cornwall Police

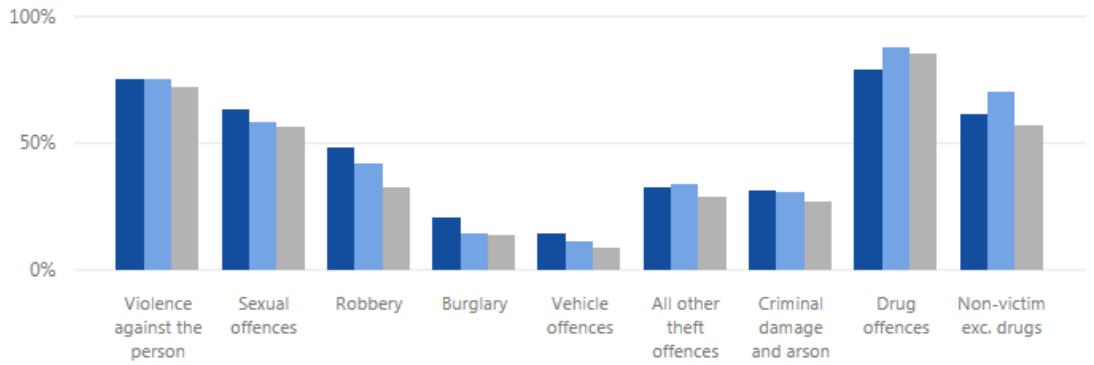
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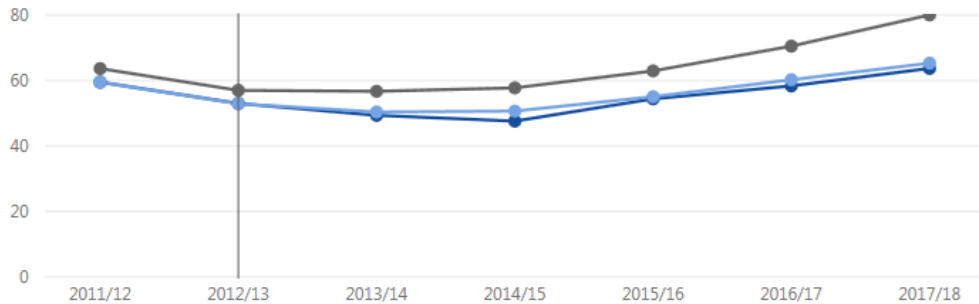
Are crimes suspects identified (% with suspect identified)



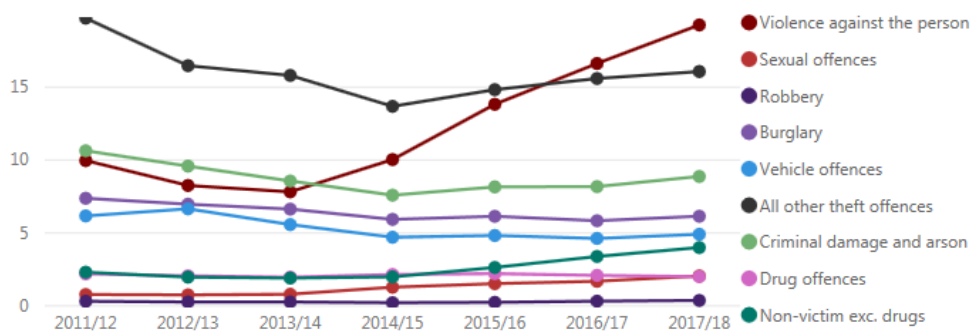
2.8. Crime Levels - Long Term Changes

Dorset Police

How have crime levels changed, compared to MSG/all (crimes per 1,000 population)

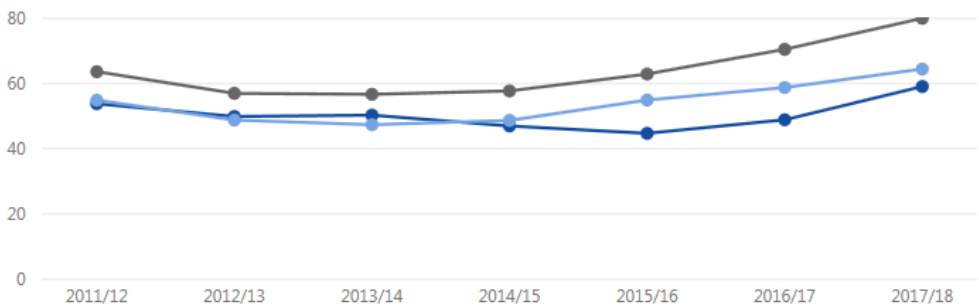


How have crime levels changed, by type (in chosen force, crimes per 1,000 pop)

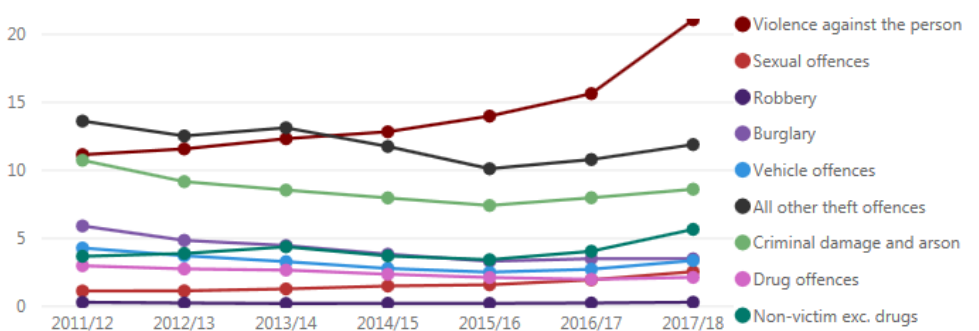


Devon & Cornwall Police

How have crime levels changed, compared to MSG/all (crimes per 1,000 population)



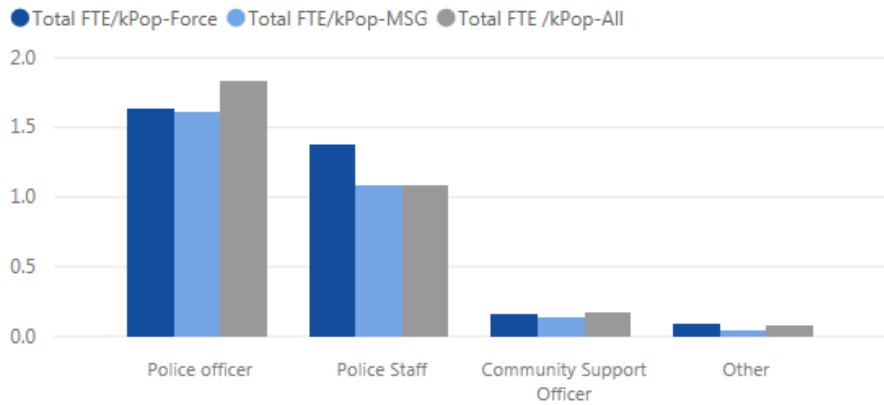
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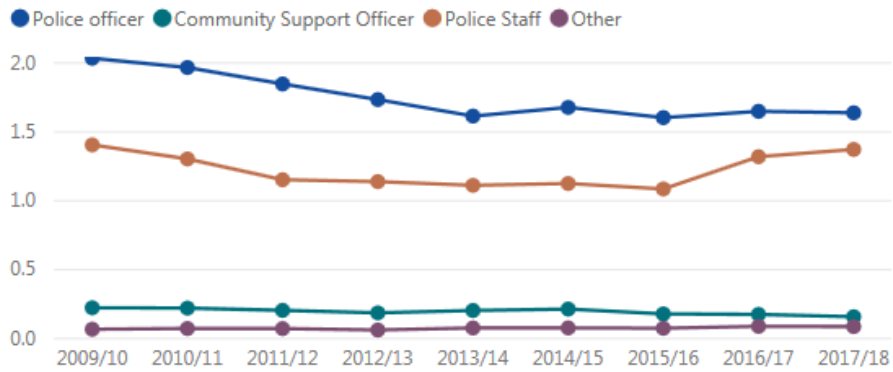
2.9. Officer and Staff Levels

Dorset Police

How do staff and officer levels compare (FTE per 1,000 population)

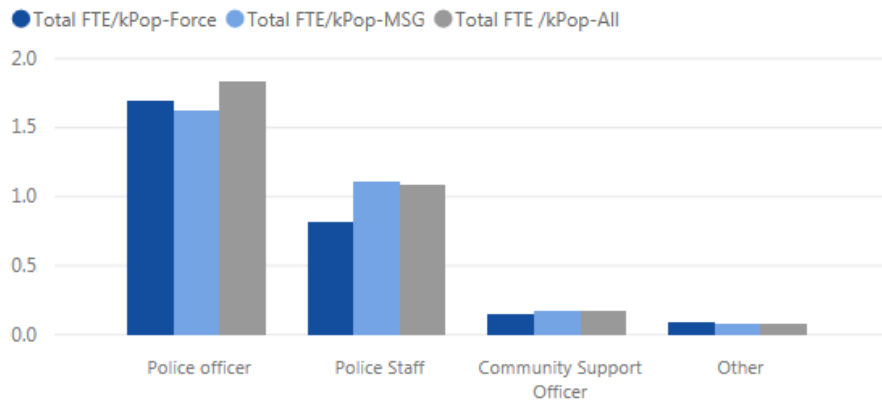


How have officer and staff levels changed (by main groups)

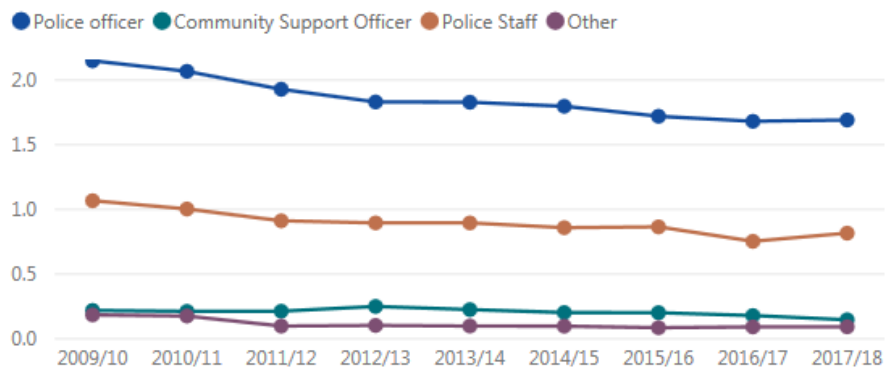


Devon & Cornwall Police

How do staff and officer levels compare (FTE per 1,000 population)



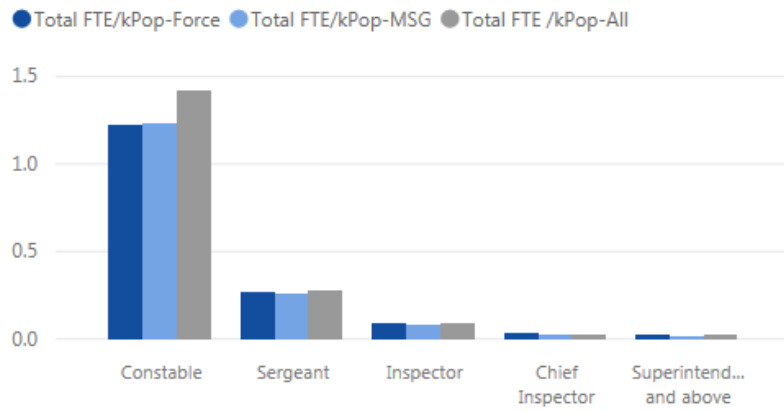
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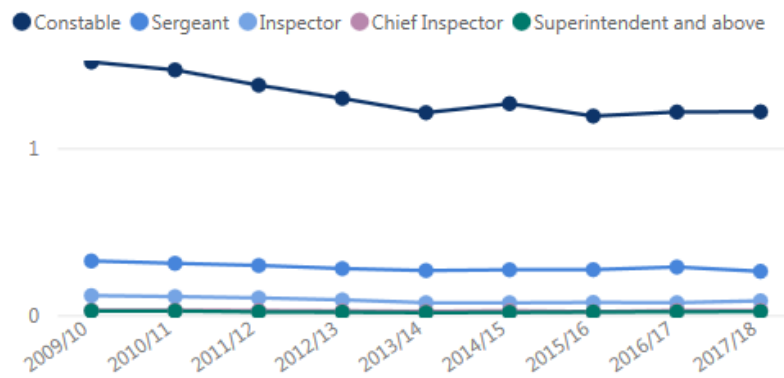
2.10. Officer Levels by Rank

Dorset Police

How do officer levels compare (FTE per 1,000 population)

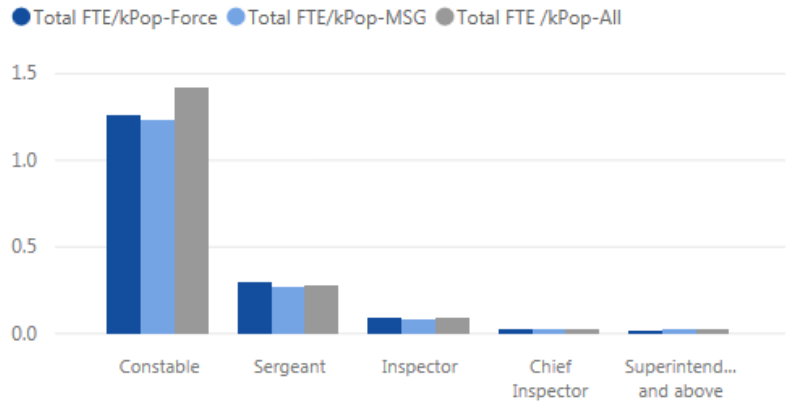


How have officer levels changed

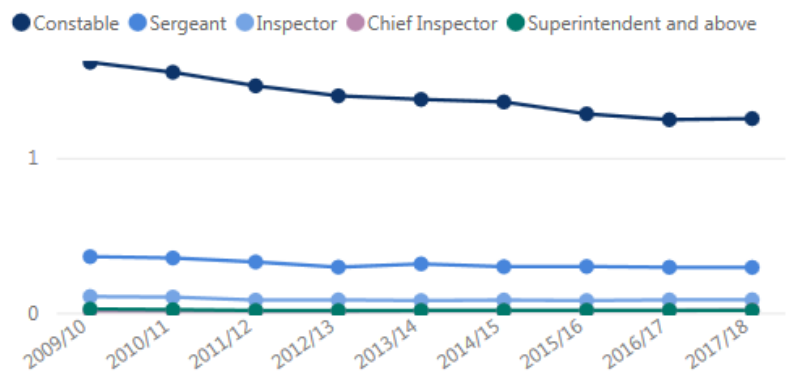


Devon & Cornwall Police

How do officer levels compare (FTE per 1,000 population)



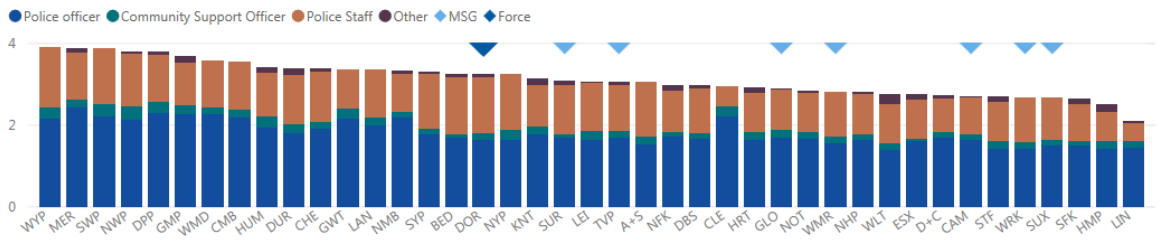
How have officer levels changed



2.11. Workforce Full Time Equivalent Per 1,000 Population

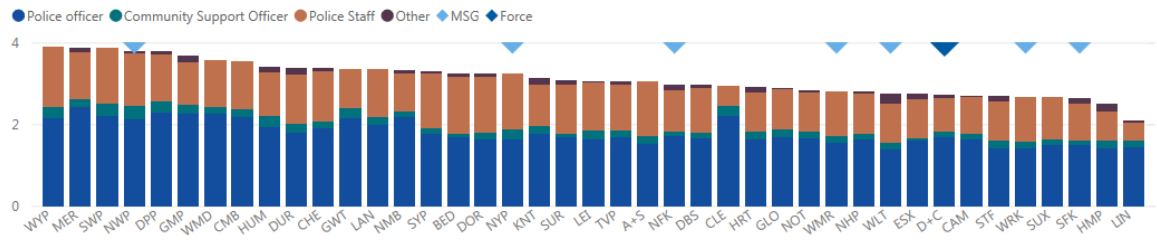
Dorset Police

Total FTE per 1,000 population by force - by main group



Devon & Cornwall Police

Total FTE per 1,000 population by force - by main group



3. RECOMMENDATION

- 3.1. Members are asked to note the report.

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