

Office of the Police & Crime Commissioner for Devon, Cornwall and Isles of Scilly

REQUEST FOR PCC DECISION*

REPORT FOR INFORMATION PURPOSES ONLY*

*Please ✓ appropriate box

Title: Outturn Report and Appropriations to Reserves 2015/16

Log Number: 42 – 23/5/2016

Executive Summary

- At the Joint Management Board on 23 May 2016 the Outturn Report and Appropriations to Reserves were considered.
- The overall spend is £930k below the budget and £276k below the forecast provided in March 2016.
- The approval of the £774k carry-forward requests leaves the overall spend £156k below the overall budget provision.
- The variation matches the under-spend on OPCC and Commissioning Budgets, this sum to be transferred to the Police AND Crime Plan Reserve to meet future Police and Crime Plan priorities.

Recommendations (approved)

1. The final revenue and capital outturns be approved
2. The appropriations to reserves including the year-end carry-forwards are approved.
3. That the carry-forward on the capital programme of £1,208 is approved.

Police & Crime Commissioner for Devon & Cornwall and Isles of Scilly

I hereby approve the recommendations above.

Signature



Date

28/5/2016

PART I – NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC

Decision required – supporting report

- 1. Introduction and background**
- 2. Issues for consideration**
(For example ONLY – Links to Police and Crime Plan and PCC priorities)
- 3. Financial Comments (if applicable)**
- 4. Legal Comments (if applicable)**
- 5. Comments on Risk (if applicable)**
- 6. Environment & Sustainability considerations (if applicable)**
- 7. Equality Comments (if applicable)**
- 8. Background/supporting papers**

Public access to information

This decision will be published on the PCC website

ORIGINATING OFFICER DECLARATION:

	Tick to confirm Statement (✓)
Head of Unit:	✓
Legal Advice (if applicable):	✓
Financial Advice (if applicable):	✓
Equalities Advice (if applicable):	✓

OFFICIAL APPROVAL

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police & Crime Commissioner.



Signature
Chief Executive Officer / Treasurer

Date
28/5/2016

Any amendments to decision paper to be noted here:

- 1.
- 2.
- 3.

Example:

As corrections to the report above:

1. 'As appropriate' should be inserted into paragraph 1.3 after 'undertake the following checks'
2. The dates in paragraph 1.3, 4th bullet point should read '8th/9th'

Before making his/her decision, the Police & Crime Commissioner was briefed as to the checks carried out in each case.

Signature
Police & Crime Commissioner

Date
28/5/2016

DECISION MAKING PROCESS FLOWCHART

