

Response to Freedom of Information Act Request

Date of request:	16 th February 2019
Request:	Please may I have figures for just the annual total budget, spend and number of employees of the OPCC since its inception, by year? I'm only interested in those directly counted as OPCC, not D&C Police. For example: 2011/12 - Budget £1.58m, employees 20 2012/13 - Budget £1.62m, employees 21 etc. through to... 2017/18 - Budget £1.80m, employees 24 and forecasts for upcoming future years as per MTFS (i.e. 2018/19, 2019/20, 2020/21, 2021/22).
Response	<p style="text-align: center;">Schedule of information</p> <p>Following receipt of your request searches were conducted to locate information relevant to your request. I can confirm that the Office of the Police and Crime Commissioner ('OPCC') holds information relevant to your request.</p> <p>Relevant information is published in the Medium Term Financial Strategy documents which are published on our website for the years 2013-14 to 2022-23 and can be located here https://www.devonandcornwall-pcc.gov.uk/information-hub/key-documents/ . Spend is published in the Statement of Accounts located here: https://www.devonandcornwall-pcc.gov.uk/about-us/what-we-spend/ . When searching for relevant information, it was noted that the Medium Term Financial Strategy for 2017-2018 had not been compiled into a booklet for publication. We intend to prepare and publish this shortly. In the meantime the relevant information is - total budget £5,243,000, Office budget £1,498,000, budgeted number of staff (opening balance) 22.</p> <p>PCCs were elected in November 2012. The budgeted staff for 2012-13 and 2013-14 has not been separated out in the MTFS documents relating to these years, however in November 2012 we have located recorded information that the number of staff was 14.52 FTE, and in 2013-14 was 19.32 FTE.</p> <p>In 2019-20 the staff budget (and corresponding members of staff) in the commissioning element of the PCCs portfolio were transferred into the office budget for consistency.</p>

