

Asset Register

| | As at 31 March 2019 | | As at 31 March 2018 | | As at 31 March 2017 | | As at 31 March 2016 | |
|---|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | Net book value / £ | Number of assets | Net book value / £ | Number of assets | Net book value / £ | Number of assets | Net book value / £ | Number of assets |
| Police and Crime Commissioner Assets | | | | | | | | |
| Land only | 3,132,000 | 2 | 2,580,000 | 2 | 4,110,000 | 2 | 5,110,000 | 3 |
| Land associated with buildings | 16,198,000 | 83 | 16,657,000 | 83 | 17,516,000 | 84 | 17,661,000 | 87 |
| Buildings | 121,356,000 | 102 | 113,190,000 | 102 | 118,930,401 | 104 | 115,219,220 | 110 |
| Investment Property | 385,000 | 2 | | 0 | 0 | 0 | 0 | 0 |
| Surplus assets | 7,926,000 | 1 | 8,360,000 | 3 | 8,336,000 | 7 | 7,650,000 | 7 |
| Assets held for sale | 0 | 0 | 430,000 | 1 | 400,348 | 1 | 575,000 | 1 |
| Total property | 148,997,000 | 190 | 141,217,000 | 191 | 149,292,749 | 198 | 146,215,220 | 208 |
| | | | | | | | | |
| IT hardware | 5,352,000 | | 5,813,000 | | 5,542,680 | | 4,073,417 | |
| IT software (intangible assets) | 930,000 | | 607,000 | | 826,414 | | 611,985 | |
| | | | | | | | | |
| Other equipment | | | | | | | | |
| Owned | 79,000 | | 80,000 | | 100,002 | | 120,003 | |
| Leased (Multi-Functional Devices) | 277,000 | | 72,000 | | 147,626 | | 233,741 | |
| | | | | | | | | |
| Vehicles | 7,008,000 | | 7,090,000 | | 6,093,478 | | 6,918,067 | |
| | | | | | | | | |
| Plant (Vehicle Workshop Equipment) | 84,000 | | 77,000 | | 67,715 | | 69,796 | |
| | | | | | | | | |
| PCC Assets under construction | | | | | | | | |
| Buildings | 16,679,000 | | 4,670,000 | | 3,380,799 | | 3,243,112 | |
| Vehicles | 1,537,000 | | 616,000 | | 977,762 | | 628,319 | |
| IT | 3,245,000 | | 2,471,000 | | | | | |
| Total Police and Crime Commissioner Assets | 184,188,000 | | 162,713,000 | | 166,429,225 | | 162,113,660 | |
| | | | | | | | | |
| Chief Constable Assets | | | | | | | | |
| IT hardware | 463,000 | | 286,000 | | 827,925 | | 1,118,011 | |

| | | | | |
|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Other equipment Owned | 2,727,000 | 2,090,000 | 1,661,178 | 832,555 |
| Total Chief Constable Assets | <u>3,190,000</u> | <u>2,376,000</u> | <u>2,489,103</u> | <u>1,950,566</u> |
| Total PCC and CC Assets | <u><u>187,378,000</u></u> | <u><u>165,089,000</u></u> | <u><u>168,918,328</u></u> | <u><u>164,064,226</u></u> |