

Delivering the Police & Crime Plan in Plymouth – 2018/19



PSA Emerging threats:

- ASB linked to street homelessness
- Youth gangs

Police and Crime Plan Initiatives in Plymouth

- ☐ **CCTV.**
 - Working with Council to extend city CCTV system into Stoke Village (**£14,000 committed, installation imminent**)
 - Application for funding towards expansion of city CCTV coverage into outer communities / neighbouring towns.
 - Working with Plymouth and Saltash to scope/cost a new system in Saltash, connecting into Plymouth for monitoring services.
- **Councillor Advocates Scheme** – 3 councillor advocates in Plymouth
- **Plymouth SARC** – new purpose built Plymouth SARC funded by PCC and NHS England opened in December 2018
- **Road Safety** – 28 additional roads policing officers across D&C including a No Excuses Team, dedicated Road Casualty Reduction Officers for Plymouth and one for Highways England Network. Renewing of Community Speedwatch and investment in systems and services to support growth.
- **Estates:** £300,000 investment in improving welfare facilities for staff and officers

OPCC Commissioning and Grants Specific to Plymouth:

Funding	2018/19 Allocation
Community Safety Partnership (CSP)	Plymouth CSP received: £400,568 – helping to fund a number of key services including; Sexual violence and Domestic Abuse, Safeguarding and Substance Misuse. This funding has been used as follows: £215,200 – domestic violence and sexual abuse services £98,500 – substance misuse services £48,000 – CSP intelligence & Strategic Analysis £5,868 – ASB £30,000 – Awareness raising campaigns £3000 – Community cohesion (Inc. Prevent)
Youth Offending Service	Plymouth Youth Offending Team received: £85,119 - The PCC intends to maintain funding at the 2017-18 level for two financial years to ensure service delivery in this area can be maintained.
Connectivity Innovation Fund 2018	Connectivity Funding has been awarded to the following projects in Plymouth: <ul style="list-style-type: none"> • Social media CMCU pilot: £2100 • Marjons football competition for youth engagement £700
OPCC Small Grant Scheme <i>The PCC has awarded funding to organisations and community support groups on projects that will have a positive impact on antisocial behaviour - to drive locally-led initiatives to help communities help themselves.</i> Further information on each project can be found on the OPCC website: http://www.devonandcornwall-pcc.gov.uk/news-and-blog/multimedia-hub/27-organisations-to-receive-opcc-grants-as-part-of-a-bid-to-tackle-antisocial-behaviour/	£4195 has been awarded to the following projects across Plymouth: <ul style="list-style-type: none"> • Rectory Residents Association – awarded £1700 to support ASB prevention in Stoke. • Investing in Youth – awarded £2495 to support youth intervention in Devonport & Stonehouse.

Wider OPCC Commissioning and Grants

The following commissioning activities benefit all areas across Devon and Cornwall:

Commissioning Area	2018/19 Allocation
Independent Sexual Violence Advocacy Service (ISVA) and SARC Service	£343,610 of funding has been provided by the PCC (includes £83,610 contribution from NHS England).
Mental Health Street Triage and Mental Health Neighbourhood Liaison & Diversion	£250,000 provided by PCC to support crisis response from policing on mental health.
<p>Victims Services Grant from the Ministry of Justice:</p> <p>The PCC receives a ring-fenced amount based on a national population formula of 2.97% for the Devon, Cornwall and Isles of Scilly area.</p>	<p>In 2018/19, the PCC received £1,875,543 Victims Services Grant and £139,862 CSA/CSE Grant so in total: £2,015,267.</p> <p>The Victim Services Grant is used to provide essential support and establishes victim care arrangements. The funding received is utilised to fund in excess of 70 third sector organisations providing tailored support to victims according to need. Examples of Plymouth service providers include:</p> <ul style="list-style-type: none"> • Age UK (Plymouth): Provide support to elderly victims. • Routeways: Support victims of crime over the age of 18 who have multiple needs. • The Zone: Provide practical support and counselling to young people who have been the victim of crime. • Plymouth & Devon Racial Equality Council (PDREC): provides advocacy, advice, information and support services for BME people and others who have been victims / witnesses of racial / religious hate crime incidents, abuse, discrimination or prejudice. • Operation Emotion: Provide support to adult male survivors of sexual abuse.
Ministry of Justice funded Outreach Support Service	The OPCC were awarded £234,238 for a pilot to deliver an Outreach Support Service for women across Devon & Cornwall which is funded until March 2020. The funding has been divided equally across the three organisations that form the OPCC created Alliance. In Plymouth this is: Sunflower Women's Centre who will employ 2 workers to cover Plymouth and Torbay.
Crimestoppers Manager for Devon and Cornwall	The PCC has provided £20,000 funding per annum to support the appointment of a dedicated Crimestoppers Manager to work with local communities and Crimestoppers volunteers in D&C to enhance the presence and impact of Crimestoppers locally and to support local community campaigns. The new manager took up their post in December 2018.